





2022

GRATITUDE REPORT

A LETTER FROM THE CEO

Dear friends of Fackson-Feild,

It has been an incredible year at Jackson-Feild Behavioral Health Services, and I am pleased to share with you some of the truly remarkable things that happened in 2022. Before I get into the highlights, there is one critical thing I must say. Nothing JFBHS has done this year would have been possible without the support and generosity of our various stakeholders.

Thanks to you, one of the nation's oldest residential programs for children has been able to continue its 168 year legacy. With the help of our supporters, the staff at Jackson-Feild has been able to continue to fulfill our mission; transforming the lives of children who struggle with behavioral and mental health issues.

This past year, we received our four year re-accreditation from the Council on Accreditation, as well as our triennial license from both the Virginia Department of Behavioral Health Services and the Department of Education for Gwaltney School.

When you operate 24 hours a day and 365 days a year, you have an incredible amount of tasks and responsibilities. Please note the range of achievements featured in our Impact Report on page 4.

We have caring and talented staff members who are devoted to our children and their families and are exceptional in making a difference in their lives. Our mission is needed now more than ever. We are serving more military families and younger children and we continually embrace innovative ways to better serve our community thanks to generous folks like you.

On behalf of everyone at JFBHS, thank you for your support, your friendship and your generosity. We depend upon people like you to help ensure our remarkable history of serving children in their time of need endures for future generations.

You have made 2022 a remarkable success.



Fulfilling the mission,

President & CEO

Unpacking a Lifetime of Trauma



At just ten years old, Kelsey had accumulated a lifetime of emotional trauma, suffering through emotional and physical abuse from her stepfather.

Fortunately, Kelsey's custody was given to her local social services. They arranged for Kelsey to be adopted by a loving family. Unfortunately, Kelsey still retained the pain of the psychological trauma she endured from her early childhood. It left her constantly feeling helpless, lost, and worthless.

Before arriving to Jackson-Feild, Kelsey had received community-based mental health services and two placements at other residential psychiatric treatment centers. Her family realized that she needed a specialized traumafocused program that provided treatment services for children suffering from PTSD (post-traumatic stress disorder).

Once Kelsey came to JFBHS, her therapist helped her process her trauma and advocated for her treatment needs. On multiple occasions, her therapist helped Kelsey communicate her feelings to her parents in family therapy sessions. Through her healing process, Kelsey processed her trauma and learned positive coping skills she could utilize when bad memories from past trauma resurfaced.

Far and away, Kelsey's biggest takeaway from her time with JFBHS was how she improved her self-image. When she arrived, Kelsey had a negative perception of herself. This drastically impacted both her understanding of self and her ability to interact positively with others. As she progressed through her healing journey, she found herself more at ease, both in her own presence and in the presence of others.

JFBHS provided Kelsey with the opportunity to develop skills to assist her in processing, managing, and coping with traumatic experiences from her past. Furthermore, the insights she gained throughout her stay helped her better understand how her past experiences continued to negatively impact her well-being and her worldview. Finally, the knowledge she gained through her collaborative psychoeducation with her therapist helped Kelsey examine why she sought to use negative and ultimately self-harming behaviors in an attempt to seek short-term relief.

Following her successful completion of her residential treatment, Kelsey returned home to live with her parents and pursue her new, bright future. Kelsey is an intelligent and energetic young lady who feel good about herself and is confident of her future. While she was always blessed with artistic talent, she now has the opportunity and drive to fulfill her dream of attending art school to become an artist.

Kelsey, like many of our children, encountered horrific experiences with which she didn't know how to cope. The combination of a trauma-focused treatment model with experienced and caring staff help children like her to overcome their trauma in order to heal so that they can have fulfilling and productive lives.



2022 IMPACT REPORT

42,916

HOURS OF MENTAL HEALTH SERVICES PROVIDED

\$427,568
IN SCHOLARSHIP FUNDING

14,432
DAYS OF TREATMENT

71,750 HOURS OF EDUCATION

92,021
MEALS SERVED

\$650,337
IN FUNDRAISING













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Over \$20,000

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Thank you for helping the children.

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Donations listed here were provided during the fiscal year ending June 30, 2022. Care has been taken to ensure the accuracy of this list. However, should there be an omission or error, we express our sincere regret and ask that you bring it to our attention by calling 804-354-6929.

Go Golfing for the Kids

Monday May 1, 2023

Magnolia Green Golf Club

7001 Awesome Drive Moseley, VA 23120

Please email tbalsbaugh@jacksonfeild.org with any questions. Online registration will be made available soon.



A LETTER FROM NANCY PHILPY, DIRECTOR OF BUSINESS DEVELOPMENT

Working with children to improve their mental health is difficult work. It requires long hours, a great deal of dedication to the mission of helping children heal and discover a better way of life. Unfortunately, youth throughout the United States face barriers to treatment due to staffing availability. The agencies we work with to refer children to treatment are experiencing both staffing shortages and record turnover in experienced professionals. Parents referring their child to care have experienced great frustration in their attempts to find treatment options.

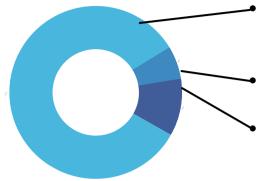
For many years, including throughout the COVID-19 pandemic, referral sources report successful outcomes from children receiving treatment with our trauma-focused treatment interventions. Jackson-Feild remains unique among other psychiatric residential treatment facilities as we provide our children with evidence-based trauma therapy interventions, including both Neurofeedback and Systems Training for Emotional Predictability and Problem Solving. Among the cutting edge of treatment interventions, these two highly effective therapies are not available in any other adolescent psychiatric residential treatment facility in the Commonwealth of Virginia.

Through my work for Jackson-Feild as the Director of Business Development, I have heard countless examples of the hard work and kindness of our staff. These inspiring individuals dedicate their careers to helping and improving the lives of the children and families referred to our facility. One of the responsibilities of my job is meeting with referring public agencies and military referral sources. They continuously compliment the treatment the residents receive and the excellent work of our staff. Our staff are tirelessly committed to working with children experiencing mental health and behavioral issues and, as such, deserve the utmost respect. Their responsibilities at Jackson-Feild have great challenges which they strive to meet every day.

Referral sources report that from beginning to end of a resident's stay with us that our staff is informative, knowledgeable, and thorough on what parents and referral sources can expect during a child's care. I have been told numerous times how our staff is kind, goes the extra yard to ensure the best for the resident and family, and how Jackson-Feild is flexible and creative in their approach to each resident's treatment and education.

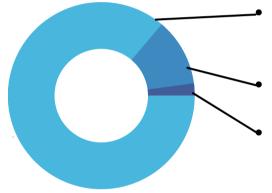
The staff at Jackson-Feild is to be strongly commended for their commitment to facing the daily challenges of working in an adolescent psychiatric treatment facility. Their hard work and dedication is evident in the positive feedback received and in healing and improvement in the lives of the children and families we serve. I share great pride in working for such an excellent organization alongside such incredible professionals. If a child is admitted to Jackson-Feild, I know their life will be improved. Through their work with our unwavering staff, our children have the opportunity to be healthier, happy and continue into their future with the tools to continue their journey towards a better way of life. Many thanks to our dedicated staff for your commitment to fulfilling our mission.

CONSOLIDATED REVENUE -OPERATIONS AND FOUNDATION – \$10,603,631



83.3% Tuition and Program Fees: \$8,835,363 • 6.1% Community Support: \$645,522 10.6% Investment & Other Income: \$1,122,746

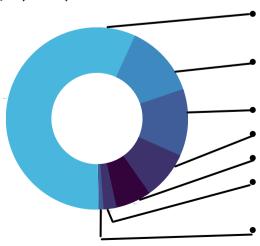
CONSOLIDATED EXPENSE -OPERATIONS AND FOUNDATION – \$9,644,324



86.2% Services Expenses: \$8,310,256

11.7% Administrative Expenses: \$1,128,017 2.1% Development Expenses: \$206,051

EXPENSES PER SERVICE -JFBHS ONLY -\$8,310,256



56.7% Residential Services:

\$4,720,066

14.4% Programs Support & Maintenance: \$1,200,410 11.9% Clinical: \$986,339 8.9% School: \$737,167

5.1% Medicine: \$424,670 2% Business Development:

\$162,850

0.9% Chapel: \$78,754

2021 Fiscal Year **Audited Financial** Statement

Income and expenses for fiscal year 2022 from the period July 1, 2021 through June 30, 2022. An independent audit was conducted by Keiter CPAs in accordance with generally accepted auditing standards. Total Net Assets for 2022 were \$6.806.146. A copy of the audit is available upon request and on our website. These figures represent the consolidated financial data for Jackson-Feild Homes and the Jackson-Feild Homes Foundation. Investment assets are used to fund capital purchases and improvements, provide scholarship funding for children with no financial resources, and to support special projects.

Committed to accountability and ethical practices,
Jackson-Feild Behavioral Health
Services is accredited and endorsed by these organizations.







For our financial information, please visit www.jacksonfeild.org



Jackson-Feild Behavioral Health Services 546 Walnut Grove Drive Jarratt, Virginia 23867 NONPROFIT ORGANIZATION U.S. POSTAGE **PAID** RICHMOND, VA PERMIT NO. 388

The mission of Jackson-Feild Behavioral Health Services is to provide high quality evidence-based psychiatric, residential, educational and recovery treatment services for children who suffer from severe emotional trauma, mental illness and/or addiction. Our goal is to restore wellness and provide support for successful reintegration into homes, families and communities.

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